

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	PH2605 - JGVVSS'S Suyash College Of Pharmacy, Warud bk.
Address	Jijau Campus, Bharaj Road, Warud Bk Tq-Jafrabad, Dist-Jalna., Jalna, Jafferabad

Online fee approval proposal for academic year 2023-24

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	0	0	0	0	0	0	0	0	0	0	0	0
2	Books	25	0	0	0	0	0	0	0	0	0	0	0	0
3	FURNITURE	15	0	0	0	0	0	0	0	0	0	0	0	0
4	MACHINERY	15	0	0	0	0	0	0	0	0	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2023-24
(Information of the Trust)**

Name of the Trust/Society	JIJAMATA GRAMIN VIKAS VA SHIKSHAN SANSTHA,JAFRABAD
Address (With Pin Code)	KSHATRIYA MARATHA BUILDING,ADARSH NAGAR,JAFRABAD,DIST-JALNA
District - Taluka	Jalna-Jafferabad
Telephone No. with STD Code	02485221022
Fax No. with STD Code	02485297211
E-mail ID	suyashpharma2019@gmail.com
Website	www.suyashcollegepharmacy.in
Registration No. and date of Trust	MHA/13/08 JALNA-15-01-2008--2008-01-15
Year of Establishment of the trust	2008
PAN No - TAN No	AABTJ9806C--AABTJ9806C

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Wheather Trustee Working As Employee In The Same Institute
1	DR SAU SUREKHA SANJAY LAHANE	PRESIDENT/CHAIRMAN	EDUCATIONALIST	NO
2	SAU JAYASHRI SURESH CHAVAN	VICE PRESIDENT	HOUSE WIFE	NO
3	SHRI SANJAY SHESHRAO LAHANE	SECRETARY	BUSINESS	NO
4	SHRI VISHNU JAGANNATH PATIL	OTHER	BUSINESS	NO
5	KU SUPRIYA SANJAY LAHANE	TREASURER	EDUCATION	NO
6	SAU SUNITA GANESH BHARGAGE	MEMBER OF THE TRUST	HOUSE WIFE	NO
7	SAU RADHABAI JAGANNATH PATIL	MEMBER OF THE TRUST	HOUSE WIFE	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	JGVVSSS SUYASH COLLEGE OF PHARMACY,WARUD BK.	JJAU CAMPUS,BHARAJ ROAD,WARUD BK,TQ-JAFRABAD,DIST-JALNA	2605	2021	BACHELOR OF PHARMACY

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	PH	PHARMACY	4	100	0	0	0	0	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	8094	12141	438450	0
	Total	8094	12141	438450	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust					Y
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	3435		0	3435
	Cost(Amt. in Rs.)	12500000		0	12500000
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	3435		0	3435
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	PH	PHARMACY	4	100	0	58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total				100	0	58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Institute Information

Address	Jijau Campus, Bharaj Road, Warud Bk Tq-Jafrabad, Dist-Jalna., Jalna, Jafferabad					
Village	WARUD BK					
District - Taluka	Jalna-Jafferabad					
PIN Code	431206					
Year of Establishment	2021					
Telephone No. (With STD code)	02485-221022					
Mobile Number & WhatsApp number	9850310191 WhatsApp number-9850310191					
E-Mail ID	suyashpharma2019@gmail.com					
Web Site	www.suyashcollegepharmacy.in					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Other than all mentioned above					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	14 %					
Total number of research publications in International journals & patents filed by the college	2					
Placement of students	0					
Name of the Director / Principal of the Institution	Dr Vijay Rajaram Pawar					
Person duly authorised in terms of section 2 (l) of the Act	Dr VIJAY RAJARAM PAWAR Designation: PRINCIPAL Mobile No: 9850310191					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	PH	100	58	61	55

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	60397234008	WARUD BK
2	BANK OF MAHARASHTRA	60333037162	WARUD BK

Form B2

			I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0
Year of recognition by respective council			2021				
Name of the University/Board/Affiliated Body to which this course is affiliated			Dr. B.A.T. University				
Whether Permitted by State Govt.			Yes				
Hostel Facility Status							
Total No. of laboratories in the Department			8				
Total cost of Equipment in the Department (Rs. in Lakhs)			12 Rs. In Lakhs				
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition			A) UG	13 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			B) PG	0 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details		No. of Titles	1				
		No. of Books available	1500				
		No. of Journals subscribed In current year	9				
B) Carpet Area in Use for Library (in Sq. Mtr.)		159					
c) Facilities in Department - Library		1.	0				
		2.	0				
		3.	0				
		4.	0				
No. of Staff							
Teaching Staff		As per Council	Posts filed in			Total Filled	Vacant Posts
			Regular	Adhoc	Contract		

	norms				in Posts
a) Professors	1	1	0	0	1
b) Assistant Professors / HOD	6	6	0	0	6
c) Lecturers	0	0	0	0	0

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :100	Student on Roll : 58	
a) With approved staff	0	Student - Teacher Ratio = NA	Student - Teacher Ratio = NA	
b) With (approved adhoc + contract) staff	3	Student - Teacher Ratio = 33:1	Student - Teacher Ratio = 19:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in		
		Regular	Adhoc	Contract
a) Technical	2	2	0	0
b) Non- Technical	3	3	0	0
c) Class- IV	1	1	0	0
	Total	6	0	0
Ratio of Non - Teaching - Teaching Staff		1:1		

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y
16	Whether Building os owned / <u>Rental by college/</u> Institute:	O
	b) if owned built-up area in 3435 Sq.Mtr.	College / Institute Others Total
		Capital investment (Amount Rs. in Lakhs) 150 0 150
		Recurring annual expenditure (Amount Rs. in Lakhs) 1 0 1
17	b) If Rental Built-up area in 0 Sq.Mtr.	College / Institute Other Total
		Annual Expenditure (Amount Rs. in Lakhs) 0 0 0
17	Mention relation of the landlord with the College / Institute if Any	OWN

Projected Addition		College / Institute / Hostel		
Particulars		2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	1000	1000	1000
c.	Lab / Work shop	200000	20000	20000
d.	Laboratory equipments	200000	200000	200000
e.	Books	100000	100000	100000
f.	Furniture & dead stock	50000	75000	75000
g.	Vehicals	300000	500000	500000
h.	Others	100000	100000	100000
Total		951000	996000	996000

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	61	4051446
2 nd Year	0	0
3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2021-22) per student for UG/PG course	UG Course - 70000 PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	70000	4051446
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr Vijay Rajaram Pawar
Regular incharge	Regular
Pay Scale	37400

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	GHODKE DNYANESHWAR UTTAMRAO	Regular	2021-07-01	2021-07-01	PH	Administrator	15600	430848
2	TARMALE BHARTI GAJANAN	Regular	2021-07-01	2021-07-01	PH	Administrator	5200	140463
3	JADHAV MANISHA MADHUKAR	Regular	2021-07-01	2021-07-01	PH	Administrator	5200	140463
4	SOLANKE PRAFULA PRADIP	Regular	2021-07-01	2021-07-01	PH	Administrator	5200	140463

5	JADHAV ASHISH ASHOK	Regular	2021-07-01	2021-07-01	PH	Administrator	4440	113904
6	JADHAV SAURAV ASHOK	Regular	2021-07-01	2021-07-01	PH	Administrator	15420	138780
7	KARHADE BHAGWAT GAJANAN	Regular	2021-07-01	2021-07-01	PH	Administrator	5200	131580
8	THAKRE G U	Regular	2021-07-01	2021-07-01	PH	Administrator	15200	136800
9	THAKRE L G	Regular	2021-07-01	2021-07-01	PH	Administrator	15200	136800
10	BAKAL AKASH SANJAY	Regular	2021-07-01	2021-07-01	PH	Administrator	5200	136800
11	PAWAR VIJAY RAJARAM	Regular	2021-01-22	2021-01-22	PH	Teaching	37400	311796
12	BHARAD SWAPNIL BHAGWAT	Regular	2021-12-23	2021-12-23	PH	Teaching	15600	157747
13	PATHAN MUJAHED KHAN NASIR KHAN	Regular	2021-12-23	2021-12-23	PH	Teaching	15600	157748
14	KATKAR YOGESHWAR BHAGWAN	Regular	2021-12-23	2021-12-23	PH	Teaching	15600	143616
15	MAPARI RAVINDRA DNYANDEV	Regular	2021-07-01	2021-07-01	PH	Teaching	15600	430848
16	INGLE MEENA MAROTRAO	Regular	2021-07-01	2021-07-01	PH	Teaching	15600	430848
17	TITARE ANANTA GOKULDAS	Regular	2021-08-05	2021-08-05	PH	Teaching	15600	382976

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
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Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	PH	100	1:20	6	0	0

(d)	Teaching To Non-Teaching Ratio -					
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	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1	1:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		61	
Reading hall capacity		40	
Total carpet Area Sq.Mtr.		159	
a)	No. of Titles	288	
b)	No. of Books	1275	
c)	No. of National Journals	5	
d)	No. of International Journals	4	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	455775	Lakhs
	b) Subscription for Journal	19950	Lakhs
g)	Cost of Furniture	500000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	0
		PIV	20
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	book bank	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		5
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		10
5	Number of Applications Software's available		10
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		3
7	Number of Scanners available		3
8	Total cost of the printers and scanners		300000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		BSNL
14	Specify Bandwidth available		100
15	Specify compression ratio		80
16	Cost of Hardware in Computer Center	Rs. Lakhs	211700
17	Cost of Software in Computer Center	Rs. Lakhs	50000
18	Cost of Furniture in Computer Center	Rs. Lakhs	100000
19	Annual fee of the Internet Services in	Rs. Lakhs	21000
20	Staff in Computer Center		Number
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	Y	1
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM-E			
(A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	LIBRARIAN	1	1
2	PRINCIPAL	1	1
3	ASST PROFESSOR	6	6
4	STORE/LAB TECH	2	2
5	CLERK	1	1
6	LAB ASST	3	3
7	ACCOUNTANT	1	1
8	SWEEPER	1	1
9	PEON	1	1
Total		17	17
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

Name of the College /Institute	PH2605 - JGVVSS'S Suyash College Of Pharmacy,Warud bk.
Address	Jijau Campus,Bharaj Road,Warud Bk Tq-Jafrabad,Dist-Jalna.,Jalna, Jafferabad

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	FEE RECEIVED	4051446	4051446	0	0	0	0
2	EXCESS OF EXPENDITURE OVER TO THE INCOME	1444740	1444740	0	0	0	0
Total Income		5496186	5496186	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	1444740	Total 1444740 Deductible 0	0	0	0	0
2	TUITION FEES	4051446	Total 4051446 Deductible 0	0	0	0	0
Total Income		5496186	5496186	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	ELECTRICITY AND WATER	62420	62420	0	0	0	0
2	ADVERTIESMENT	152032	152032	0	0	0	0
3	BANK CHARGES	1239	1239	0	0	0	0
4	AFFILIATION FEE	355000	355000	0	0	0	0
5	SOFTWARE	65000	65000	0	0	0	0
6	LABORATORY	50000	50000	0	0	0	0
7	INTERNET	8640	8640	0	0	0	0
8	STUDENTS	5134	5134	0	0	0	0
9	GUEST LECTURE	10000	10000	0	0	0	0
10	COMPUTER & CCTV	127395	127395	0	0	0	0
11	PRINTING & STATIONARY	94251	94251	0	0	0	0
12	PATENT REGISTRATION	5000	5000	0	0	0	0
13	SPORTS	1150	1150	0	0	0	0
14	INSURANCE	11841	11841	0	0	0	0
15	MISCELLANEOUS	14980	14980	0	0	0	0
16	SALARY TEACHING STAFF	2879983	2879983	0	0	0	0
17	SALARY NON TEACHING	1652121	1652121	0	0	0	0
Total Expenses		5496186	5496186	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	2879983	Total 2879983	0	0	0	0

			Paid 2879983 Provision for Unpaid 0 Claimed 2879983				
Salary - Teaching Staff	teaching staff insurance	1380	Total 1380 Paid 1380 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1652121	Total 1652121 Paid 1652121 Provision for Unpaid 0 Claimed 1652121	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	10000	Total 10000 Claimed 10000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	100000	Total 100000 Claimed 100000	0	0	0	0
Affiliation	University Affiliation Fee View	195000	Total 195000 Claimed 195000	0	0	0	0
Insurance	Student Insurance	10461	Total 10461 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	60000	Total 60000 Claimed 60000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	25000	Total 25000 Claimed 25000	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	30000	Total 30000 Claimed 30000	0	0	0	0
Expenditure of Advertisement	Advertisement - General	29032	Total 29032 Claimed 29032	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	15000	Total 15000 Claimed 15000	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions	35000	Total 35000 Claimed 35000	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	18000	Total 18000 Claimed 18000	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	1150	Total 1150 Claimed 1150	0	0	0	0
Expenses related to Students	6. Induction Program	5134	Total 5134 Claimed 5134	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1239	Total 1239 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges View	8640	Total 8640 Claimed 8640	0	0	0	0
Printing and Stationery	Prospectus printing	47120	Total 47120 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	47131	Total 47131	0	0	0	0

			Claimed 47131				
Establishment Expenses	Electricity	45000	Total 45000 Claimed 45000	0	0	0	0
Establishment Expenses	Water	17420	Total 17420 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	177395	Total 177395 Claimed 177395	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	65000	Total 65000 Claimed 65000	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	14980	Total 14980 Claimed 14980	0	0	0	0
Other Expenses	Patent Filling Expenses	5000	Total 5000 Claimed 5000	0	0	0	0
Total Expenses		5496186	5496186	0	0	0	0
Total Claimed Expenses			5418566				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051**Name of the College/Institute:** JGVVSS'S Suyash College Of Pharmacy, Warud bk.
Code: PH2605**Location:** Jijau Campus, Bharaj Road, Warud Bk Tq-Jafrabad, Dist-Jalna, Jalna, Jafferabad

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	PAWAR VIJAY RAJARAM	PRINCIPAL	2021-01-22	NA	PH	Applicable and Submitted	68029746484 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	630000	Bank Transfer	311796
2	Teaching	Regular	Approved	Yes	PATHAN MUJAHED	ASST PROFESSOR	2021-12-23	NA	PH	Applicable and Submitted	60340009383 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	430848	Bank Transfer	157748

KHAN NASIR KHAN																
3	Teaching	Regular	Not Approved	Yes	MAPARI RAVINDRA DNYANDEV	ASST PROFESSOR	2021-07-01	NA	PH	Applicable and Submitted	60405880782 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	430848	Bank Transfer	430848	
4	Teaching	Regular	Not Approved	Yes	INGLE MEENA MAROTRAO	ASST PROFESSOR	2021-07-01	NA	PH	Applicable and Submitted	60321224099 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	430848	Bank Transfer	430848	
5	Teaching	Regular	Approved	Yes	BHARAD SWAPNIL BHAGWAT	ASST PROFESSOR	2021-12-23	NA	PH	Applicable and Submitted	25001426862 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	430847	Bank Transfer	157747	
6	Teaching	Regular	Not Approved	Yes	TITARE ANANTA GOKULDAS	ASST PROFESSOR	2021-08-05	NA	PH	Not Applicable	25002287292 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	382976	Bank Transfer	382976	
7	Teaching	Regular	Not Approved	Yes	KATKAR YOGESHWAR BHAGWAN	ASST PROFESSOR	2021-12-23	NA	PH	Applicable and Submitted	68002246460 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	143616	Bank Transfer	143616	
8	Administration	Regular	Not Approved	Yes	GHODKE DNYANESHWAR UTTAMRAO	LIBRARIAN	2021-07-01	NA	PH	Not Applicable	60144082868 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	430848	Bank Transfer	430848	
9	Administration	Regular	Not Approved	Yes	TARMALE BHARTI GAJANAN	CLERK	2021-07-01	NA	PH	Not Applicable	60404975608 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	140463	Bank Transfer	140463	
10	Administration	Regular	Not Approved	Yes	JADHAV MANISHA MADHUKAR	STORE/LAB TECH	2021-07-01	NA	PH	Not Applicable	60345170916 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	140463	Bank Transfer	140463	
11	Administration	Regular	Not Approved	Yes	SOLANKE PRAFULLA PRADIP	STORE/LAB TECH	2021-07-01	NA	PH	Not Applicable	60337310752 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	140463	Bank Transfer	140463	
12	Administration	Regular	Proposal sent	Yes	JADHAV SAURAV ASHOK	ACCOUNTANT	2021-07-01	NA	PH	Not Applicable	60383409145 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	138600	Cheque	138780	
13	Administration	Regular	Not Approved	Yes	THAKRE G U	SWEEPER	2021-07-01	NA	PH	Not Applicable	60113013073 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	138600	Cheque	136800	
14	Administration	Regular	Not Approved	Yes	THAKRE L G	PEON	2021-07-01	NA	PH	Not Applicable	60300944677 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	138600	Cheque	136800	
15	Administration	Regular	Not Approved	Yes	BAKAL AKASH SANJAY	LAB ASST	2021-07-01	NA	PH	Not Applicable	60050125310 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	138600	Bank Transfer	136800	
16	Administration	Regular	Not Approved	Yes	KARHADE BHAGWAT GAJANAN	LAB ASST	2021-07-01	NA	PH	Not Applicable	60405880782 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	131580	Bank Transfer	131580	
17	Administration	Regular	Not Approved	Yes	JADHAV ASHISH ASHOK	LAB ASST	2021-07-01	NA	PH	Not Applicable	60404933420 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	113904	Bank Transfer	113904	
Total Teaching Faculty					7	Total Non Teaching Faculty					10					
Total Approved Faculty					3	Total Non Approved Faculty (Including Proposal Sent for Approval)					14					
Total Annual Salary - Teaching											2879983 (64%)					
Total Annual Salary - Administration											1652121 (36%)					
Total Annual Salary											4532104					
Total Basic Pay											2077364					
Total Grade Pay											438000					
Total HRA Pay											221796					
Total DA Pay											1725344					
Total TA Pay											69600					
Total IT/TDS Pay											0					
Total Institute PT/PF Pay											1200					
Total PT/PF/other statutory deduction Pay											17200					