

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2023-24

<b>Name of the College /Institute</b>	PH2605 - JGVVSS'S Suyash College Of Pharmacy,Warud bk.
<b>Address</b>	Jijau Campus,Bharaj Road,Warud Bk Tq-Jafrabad,Dist-Jalna.,Jalna, Jafferabad

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	FEE RECEIVED	4051446	4051446	0	0	0	0
2	EXCESS OF EXPENDITURE OVER TO THE INCOME	1444740	1444740	0	0	0	0
<b>Total Income</b>		5496186	5496186	0	0	0	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	1444740	Total 1444740 Deductible 0	0	0	0	0
2	TUITION FEES	4051446	Total 4051446 Deductible 0	0	0	0	0
<b>Total Income</b>		5496186	5496186	0	0	0	0
<b>Total Deductible Income</b>		0	0				

### Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	ELECTRICITY AND WATER	62420	62420	0	0	0	0
2	ADVERTIESMENT	152032	152032	0	0	0	0
3	BANK CHARGES	1239	1239	0	0	0	0
4	AFFILIATION FEE	355000	355000	0	0	0	0
5	SOFTWARE	65000	65000	0	0	0	0
6	LABORATORY	50000	50000	0	0	0	0
7	INTERNET	8640	8640	0	0	0	0
8	STUDENTS	5134	5134	0	0	0	0
9	GUEST LECTURE	10000	10000	0	0	0	0
10	COMPUTER & CCTV	127395	127395	0	0	0	0
11	PRINTING & STATIONARY	94251	94251	0	0	0	0
12	PATENT REGISTRATION	5000	5000	0	0	0	0
13	SPORTS	1150	1150	0	0	0	0
14	INSURANCE	11841	11841	0	0	0	0
15	MISCELLANEOUS	14980	14980	0	0	0	0
16	SALARY TEACHING STAFF	2879983	2879983	0	0	0	0
17	SALARY NON TEACHING	1652121	1652121	0	0	0	0
<b>Total Expenses</b>		5496186	5496186	0	0	0	0

### Expenses Conversion Details

			Segmental bifurcation of Expenses				
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Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	2879983	<b>Total</b> 2879983 <b>Paid</b> 2879983 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 2879983	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	1380	<b>Total</b> 1380 <b>Paid</b> 1380 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1652121	<b>Total</b> 1652121 <b>Paid</b> 1652121 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 1652121	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture <a href="#">View</a>	10000	<b>Total</b> 10000 <b>Claimed</b> 10000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <a href="#">View</a>	100000	<b>Total</b> 100000 <b>Claimed</b> 100000	0	0	0	0
Affiliation	University Affiliation Fee <a href="#">View</a>	195000	<b>Total</b> 195000 <b>Claimed</b> 195000	0	0	0	0
Insurance	Student Insurance	10461	<b>Total</b> 10461 <b>Claimed</b> 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	60000	<b>Total</b> 60000 <b>Claimed</b> 60000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	25000	<b>Total</b> 25000 <b>Claimed</b> 25000	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	30000	<b>Total</b> 30000 <b>Claimed</b> 30000	0	0	0	0
Expenditure of Advertisement	Advertisement - General	29032	<b>Total</b> 29032 <b>Claimed</b> 29032	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	15000	<b>Total</b> 15000 <b>Claimed</b> 15000	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions	35000	<b>Total</b> 35000 <b>Claimed</b> 35000	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	18000	<b>Total</b> 18000 <b>Claimed</b> 18000	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	1150	<b>Total</b> 1150 <b>Claimed</b> 1150	0	0	0	0

Expenses related to Students	6. Induction Program	5134	Total 5134 Claimed 5134	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1239	Total 1239 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges <a href="#">View</a>	8640	Total 8640 Claimed 8640	0	0	0	0
Printing and Stationery	Prospectus printing	47120	Total 47120 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	47131	Total 47131 Claimed 47131	0	0	0	0
Establishment Expenses	Electricity	45000	Total 45000 Claimed 45000	0	0	0	0
Establishment Expenses	Water	17420	Total 17420 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	177395	Total 177395 Claimed 177395	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	65000	Total 65000 Claimed 65000	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <a href="#">View</a>	14980	Total 14980 Claimed 14980	0	0	0	0
Other Expenses	Patent Filling Expenses	5000	Total 5000 Claimed 5000	0	0	0	0
<b>Total Expenses</b>		5496186	5496186	0	0	0	0
<b>Total Claimed Expenses</b>			5418566				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24